

Pupil Premium Grant Expenditure

Report to Parents

Academic Year: September 18 – August 19



Overview of the school

| Number of pupils and pupil premium grant (PPG) received | |
|--|--|
| Total number of pupils on roll excluding Nursery | 219 |
| Total number and percentage of pupils eligible for PPG | 42 pupils 4 Looked After Children Or 21% |
| Amount of PPG received per pupil [standard] Amount of PPG received per pupil [Former looked After Children] | £1320.00 £2300.00 |
| Total amount of PPG received | £59,631 |

SEE BELOW FOR MOST RECENT PROGRESS AND ATTAINMENT

Progress and attainment measures

Key stage 2 national curriculum test outcomes are reported as scaled scores, where 100 represents the expected standard and 110 represents a high standard.

Key stage 1 and 2 progress is calculated differently and the national average is zero.

| | 2016-2017 All pupils | 2016-2017 Non PPG | 2016-2017 PPG | 2017-2018 All pupils | 2017-2018 Non PPG | 2017-2018 PPG |
|---|-------------------------|----------------------|------------------|-------------------------|----------------------|------------------|
| Average progress score for pupils in Reading from KS1 to the end of KS2 | 2.4 | 2.97 | 1.4 | 1.32 | 0.3 | 3.1 |
| Average progress score for pupils in Writing from KS1 to the end of KS2 | 0.6 | 0.08 | 1.6 | 2.0 | 1.6 | 2.8 |

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|---|-----|------|------|-----|-----|-----|
| Average progress score for pupils in Maths from KS1 to the end of KS2 | 3.0 | 2.86 | 3.32 | 2.4 | 2.2 | 2.6 |
| % of pupils achieving the expected standard at the end of KS2 in Reading [Exs+] | 83% | 84% | 80% | 73% | 68% | 82% |
| % of pupils achieving the expected standard at the end of KS2 in Writing [Exs+] | 83% | 84% | 80% | 83% | 84% | 82% |
| % of pupils achieving expected standard at the end of KS2 in Maths [Exs+] | 83% | 84% | 80% | 87% | 90% | 82% |
| % of pupils achieving the expected standard at the end of KS2 in Reading, Writing and Maths combined [Exs+] | 83% | 84% | 80% | 73% | 68% | 82% |
| % of pupils achieving the expected standard at the end of KS2 in Spelling, Punctuation and Grammar [Exs+] | 90% | 95% | 80% | 93% | 95% | 91% |

Summary of PPG spending 2018/19

Objectives in spending PPG:

- The vast majority of pupils eligible for Pupil Premium funding will meet or exceed their individual targets
- Narrow the gap between Non Pupil Premium pupils and Pupil Premium pupils in all areas
- Effective parental/ pupil school support
- Increased pupil motivation and engagement
- Improved learning behaviours

Record of PPG spending for some of the items/projects in 2018/19

| Item/project | Cost (actual) | Objective | Outcome |
|--|----------------------|---|--|
| Additional teaching capacity and classroom support | £12,575 | To provide booster classes and additional small group/teaching support in order to narrow the gap for those pupils not on target to meet expectations | Individual progress tracked. See results |
| Pastoral Manager | £29,757 | To further develop parental engagement and support pupils to overcome barriers to learning | Children supported through a range of interventions such as nurture groups and referral to health mentor. Family learning and support for behaviour and attendance issues. School target for attendance met. |
| Play Therapist/ Other specialised therapy Education Psychologist Education Welfare | £3,000 | To provide treatment, support and care. | To offer identified children a safe and comfortable space in which they can be themselves and have the emotional support to express their feelings freely. These feelings can then be explored and contained in a healthy way in order to promote resilience and confidence. |
| Enrichment activities: Artist in Residence Class & family cooking Early Years artist Dance Music Active Tots | £19,110 | To provide the pupils with opportunities to access new experiences and extend their skills and talents | Pupils taught new skills and extension of learning behaviours into creative areas of the curriculum. Higher level of regulated behaviour for targeted pupils which is impacting on access to learning |

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|------------------------------|---------|
| Total PPG received | £59,631 |
| Total PPG expenditure | £64,442 |